

MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2011 Proposed Budgets Held October 18, 2011 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2012 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, October 18, 2011, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Cupp, Janssens and Timiney.

Excused: Trustee Wilson.

Others

Present: Engineer Taylor and six people in the audience.

PRESENTATION OF PROPOSED 2012 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2012 Budgets.

The proposed 2012 General Fund Budget incorporates projected revenues in the amount of \$2,887,620 and expenditures in the amount of \$2,887,620 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2011 TAX BILLS

The millage to be levied on the 2011 winter tax bill is set at 3.7911 mills which will be used to fund the 2012 Budget. This is projected to generate \$1,465,650 which is \$34,950 less than the amended revenue for the 2011 Budget.

The set millage reflects no increase to the Township tax millage for the 2011 winter tax bill which is used to support our 2012 budget year.

It was further explained that the 2012 Proposed Budget reflects what was discussed at the September 6, 2011 Public Budget Workshop and the September 20, 2011 Regular Board Meeting.

QUESTIONS AND COMMENTS FROM THE PUBLIC

There were no public comments from the audience.

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP
MINUTES**

**Public Budget Hearing
October 18, 2011**

BOARD RECOMMENDED ACTION

Motion #1. Motion by Cupp, supported by Timiney to accept the proposed 2012 Budgets and forward the 2012 Proposed Budgets to be considered for approval at the October 18, 2011 Regular Board meeting to be held at 7:00 p.m. on October 18, 2011.

Roll call vote: Cupp yes, Timiney yes, Janssens yes, Barton yes, Schnurr yes, Barron yes. **Motion carried.**

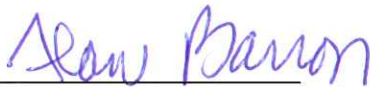
ADJOURNMENT

Motion #2. Motion by Janssens, supported by Schnurr to adjourn the October 18, 2011 Public Hearing on the 2012 Proposed Budgets at 6:52p.m. **Motion carried.**



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township