

MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2017 Proposed Budgets Held November 15, 2016 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2017 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, November 15, 2016, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Heck, Janssens, and Pancone.

Excused: Trustee Timiney.

Others

Present: Attorney McCormick and nine people in the audience.

PRESENTATION OF PROPOSED 2017 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2017 Budgets.

The proposed 2017 General Fund Budget incorporates projected revenues in the amount of \$3,284,297 and expenditures in the amount of \$3,284,297 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2016 TAX BILLS

The millage to be levied on the 2016 winter tax bill is set at 3.7911 mills which will be used to fund the 2017 Budget. This is projected to generate \$1,459,300 which is \$7,300 more than the amended revenue for the 2016 Budget (\$1,452,000).

The set millage reflects no increase to the Township tax millage for the 2016 winter tax bill which is used to support our 2017 budget year.

It was further explained that the 2017 Proposed Budget reflects what was discussed at the October 27, 2016 Public Budget Workshop.

QUESTIONS AND COMMENTS FROM THE PUBLIC

There were no public comments from the audience.

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP
MINUTES**

**Public Budget Hearing
November 15, 2016**

BOARD RECOMMENDED ACTION

Motion #1. Motion by Barton, supported by Janssens to accept the proposed 2017 Budget and forward the 2017 Proposed Budget to be considered for approval at the November 15, 2016 Regular Board meeting.

Roll call vote: Barton yes, Janssens yes, Heck yes, Pancone yes, Schnurr yes, Barron yes. **Motion carried.**

ADJOURNMENT

Motion #2. Motion by Janssens, supported by Heck to adjourn the November 15, 2016 Public Hearing on the 2017 Proposed Budget at 6:51 p.m.

Roll call vote: Janssens yes, Heck yes, Pancone yes, Barton yes, Schnurr yes, Barron yes. **Motion carried.**



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township