

MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2013 Proposed Budgets Held October 16, 2012 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2013 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, October 16, 2012, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Janssens, Timiney and Wilson.

Excused: Trustee Cupp.

Others

Present: Attorney McCormick and seven people in the audience.

PRESENTATION OF PROPOSED 2013 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2013 Budgets.

The proposed 2013 General Fund Budget incorporates projected revenues in the amount of \$3,013,315 and expenditures in the amount of \$3,013,315 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2012 TAX BILLS

The millage to be levied on the 2012 winter tax bill is set at 3.7911 mills which will be used to fund the 2013 Budget. This is projected to generate \$1,451,500 which is \$14,150 less than the amended revenue for the 2012 Budget.

The set millage reflects no increase to the Township tax millage for the 2012 winter tax bill which is used to support our 2013 budget year.

It was further explained that the 2013 Proposed Budget reflects what was discussed at the September 6, 2012 Public Budget Workshop and the September 18, 2012 Regular Board Meeting.

QUESTIONS AND COMMENTS FROM THE PUBLIC

There were no public comments from the audience.

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP
MINUTES**

**Public Budget Hearing
October 16, 2012**


BOARD RECOMMENDED ACTION

Motion #1. Motion by Wilson, supported by Janssens to accept the proposed 2013 Budgets and forward the 2013 Proposed Budgets to be considered for approval at the October 16, 2012 Regular Board meeting to be held at 7:00 p.m. on October 16, 2012.

Roll call vote: Wilson yes, Janssens yes, Timiney yes, Barton yes, Schnurr yes, Barron yes. **Motion carried.**

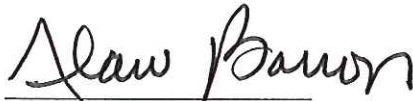
ADJOURNMENT

Motion #2. Motion by Timiney, supported by Wilson to adjourn the October 16, 2012 Public Hearing on the 2013 Proposed Budgets at 6:55p.m. **Motion carried.**



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township