

# **MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN**

## **Minutes of a Public Hearing on 2016 Proposed Budgets Held October 20, 2015 6:45 p.m.**

### **CALL TO ORDER**

A Public Hearing on 2016 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, October 20, 2015, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

### **ROLL CALL**

**Present:** Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Heck, Janssens, and Pancone.

**Excused:** Trustee Wilson

### **Others**

**Present:** Attorney McCormick and seven people in the audience.

### **PRESENTATION OF PROPOSED 2016 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS**

Supervisor Barron and Clerk Schnurr presented the proposed 2016 Budgets.

The proposed 2016 General Fund Budget incorporates projected revenues in the amount of \$4,557,978 and expenditures in the amount of \$4,557,978 for a proposed balanced budget.

### **EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2015 TAX BILLS**

The millage to be levied on the 2015 winter tax bill is set at 3.7911 mills which will be used to fund the 2016 Budget. This is projected to generate \$1,451,114 which is \$25,838 more than the amended revenue for the 2015 Budget.

The set millage reflects no increase to the Township tax millage for the 2015 winter tax bill which is used to support our 2016 budget year.

It was further explained that the 2016 Proposed Budget reflects what was discussed at the September 17, 2015 Public Budget Workshop.

### **QUESTIONS AND COMMENTS FROM THE PUBLIC**

There were no public comments from the audience.

### **QUESTIONS AND COMMENTS FROM THE BOARD**

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP  
MINUTES**

**Public Budget Hearing  
October 20, 2015**

**BOARD RECOMMENDED ACTION**

**Motion #1.** Motion by Janssens, supported by Heck to accept the proposed 2016 Budget and forward the 2016 Proposed Budget to be considered for approval at the October 20, 2015 Regular Board meeting to be held at 7:00 p.m. on October 20, 2015.

Roll call vote: Janssens yes, Heck yes, Pancone yes, Barton yes, Schnurr yes, Barron yes. **Motion carried.**

**ADJOURNMENT**

**Motion #2.** Motion by Barton, supported by Heck to adjourn the October 20, 2015 Public Hearing on the 2016 Proposed Budget at 6:50 p.m.

Roll call vote: Barton yes, Heck yes, Janssens yes, Pancone yes, Schnurr yes, Barron yes. **Motion carried.**



Bob Schnurr, Clerk  
Monroe Charter Township

Attested:



Alan Barron, Supervisor  
Monroe Charter Township