

MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2015 Proposed Budgets Held October 21, 2014 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2015 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, October 21, 2014, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Heck, Janssens and Pancone.

Excused: Trustee Wilson.

Others

Present: Six people in the audience.

PRESENTATION OF PROPOSED 2015 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2015 Budgets.

The proposed 2015 General Fund Budget incorporates projected revenues in the amount of \$3,113,210 and expenditures in the amount of \$3,113,210 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2014 TAX BILLS

The millage to be levied on the 2014 winter tax bill is set at 3.7911 mills which will be used to fund the 2015 Budget. This is projected to generate \$1,425,276 which is \$14,671 less than the amended revenue for the 2014 Budget.

The set millage reflects no increase to the Township tax millage for the 2014 winter tax bill which is used to support our 2015 budget year.

It was further explained that the 2015 Proposed Budget reflects what was discussed at the September 30, 2014 Public Budget Workshop.

QUESTIONS AND COMMENTS FROM THE PUBLIC

There were no public comments from the audience.

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP
MINUTES**

**Public Budget Hearing
October 21, 2014**

BOARD RECOMMENDED ACTION

Motion #1. Motion by Janssens, supported by Heck to accept the proposed 2015 Budgets and forward the 2015 Proposed Budgets to be considered for approval at the October 21, 2014 Regular Board meeting to be held at 7:00 p.m. on October 21, 2014.

Roll call vote: Janssens yes, Heck yes, Barton yes, Pancone yes, Schnurr yes, Barron yes. **Motion carried.**

ADJOURNMENT

Motion #2. Motion by Janssens, supported by Barton to adjourn the October 21, 2014 Public Hearing on the 2015 Proposed Budgets at 6:53 p.m.

Roll call vote: Janssens yes, Barton yes, Heck yes, Pancone yes, Schnurr yes, Barron yes. **Motion carried.**



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township