

MONROE CHARTER TOWNSHIP
MONROE COUNTY, MICHIGAN
Minutes of a Budget Workshop
Held September 30, 2014
5:30 p.m.

CALL TO ORDER

A Budget Workshop of the Monroe Charter Township Board was called to order by Supervisor Alan Barron at 5:30 p.m. on Tuesday, September 30, 2014 in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Heck, Janssens and Pancone.

Excused: Trustee Wilson

Others

Present: Fire Chief Merkle.

Supervisor Barron reminded everyone that this is only a Workshop, not a Board Meeting; therefore no board action can be taken today. The purpose is to discuss the proposed 2015 budget. The notice was posted on September 25, 2014.

2015 Proposed Budget

Clerk Schnurr went over the proposed 2015 Budget proposal which allows for projected revenues and expenses.

He explained that the State Shared Revenue distributions should increase for 2015, based upon the state's projected revenues for January-September of 2015.

Proposed wage scale #21 reflecting a 3% employee pay increase was reviewed and will be placed on the October 21, 2014 Agenda for consideration.

The workshop went on break at 6:13 p.m. to attend a Special Meeting scheduled for 6:15 p.m.

The workshop resumed at 6:25 p.m.

There was much discussion on the future needs and revenue sources for the Fire Department.

All questions from Board members were addressed.

It was agreed to forward the proposed 2015 Budget to the October 21, 2014 Public Budget Hearing and to place on the October 21, 2014 agenda for adoption consideration.

ADJOURNMENT

The Workshop was adjourned at 6:47 p.m.



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township