

MONROE CHARTER TOWNSHIP
MONROE COUNTY, MICHIGAN
Minutes of a Budget Workshop
Held September 6, 2012
6:00 p.m.

CALL TO ORDER

A Budget Workshop of the Monroe Charter Township Board was called to order by Supervisor Alan Barron at 6:00 p.m. on Tuesday, September 6, 2011 in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Cupp, Janssens and Wilson.

Excused: Trustee Timiney.

Others

Present: Fire Chief Merkle and Assessor Cousineau.

Supervisor Barron reminded everyone that this is only a Workshop, not a Board Meeting; therefore no board action can be taken today. The purpose is to discuss the proposed 2013 budget. The notice was posted on August 27, 2012 and the Calendar of Events was provided to all Elected Officials and Department Heads on June 1, 2012.

2013 Proposed Budget

Clerk Schnurr went through each item of the proposed 2013 Budget proposal which allows for projected revenues and expenses.

He explained that the State Shared Revenue distributions should increase for 2013 due to the 2010 census numbers increasing the township's population, better than expected revenues for 2012, and based upon the state's projected revenues for January-September of 2013.

All questions from Board members were addressed.

It was agreed to place the proposed 2013 Budget on the September 18, 2012 agenda for consideration to send to the October 16, 2012 Public Budget Hearing.

ADJOURNMENT

The Workshop was adjourned at 7:02 p.m.



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township