

MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2014 Proposed Budgets Held October 15, 2013 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2014 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, October 15, 2013, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present: Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Heck and Wilson.

Excused: Trustees Janssens and Pancone.

Others

Present: Attorney McCormick and six people in the audience.

PRESENTATION OF PROPOSED 2014 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2014 Budgets.

The proposed 2014 General Fund Budget incorporates projected revenues in the amount of \$3,056,962 and expenditures in the amount of \$3,056,962 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2013 TAX BILLS

The millage to be levied on the 2013 winter tax bill is set at 3.7911 mills which will be used to fund the 2014 Budget. This is projected to generate \$1,439,947 which is \$11,553 less than the amended revenue for the 2013 Budget.

The set millage reflects no increase to the Township tax millage for the 2013 winter tax bill which is used to support our 2014 budget year.

It was further explained that the 2014 Proposed Budget reflects what was discussed at the October 8, 2013 Public Budget Workshop.

QUESTIONS AND COMMENTS FROM THE PUBLIC

There were no public comments from the audience.

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

**MONROE CHARTER TOWNSHIP
MINUTES**

**Public Budget Hearing
October 15, 2013**

BOARD RECOMMENDED ACTION

Motion #1. Motion by Wilson, supported by Barton to accept the proposed 2014 Budgets and forward the 2014 Proposed Budgets to be considered for approval at the October 15, 2013 Regular Board meeting to be held at 7:00 p.m. on October 15, 2013.

Roll call vote: Wilson yes, Barton yes, Heck yes, Schnurr yes, Barron yes. **Motion carried.**

ADJOURNMENT

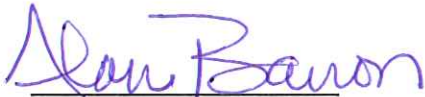
Motion #2. Motion by Wilson, supported by Heck to adjourn the October 15, 2013 Public Hearing on the 2014 Proposed Budgets at 6:54p.m.

Roll call vote: Wilson yes, Heck yes, Barton yes, Schnurr yes, Barron yes. **Motion carried.**



Bob Schnurr, Clerk
Monroe Charter Township

Attested:



Alan Barron, Supervisor
Monroe Charter Township